

## Invoice

New Dimensions High School

FEFP Semi-Monthly Payment

Informational Purposes Only:				1			
	Total # of UFTE:		1		Total Payment		
	453.58			Payment Number			
	\$ 2,919,592.50			Cost Cente			
	(32,184.00)	1.10%			#: V0000101483		
Prior	Year Adjustments:	(6,505.00)				#: 2019 Payment 23	of 24
Projected Annual Amo	unt Due to School:	\$ 2,880,903.50			Invoice Amoun	nt : \$ 125,395.95	
					100%		
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:							
Base Funding	\$ 1,889,928.00						
Discretionary Millage	105,410.00						
Discretionary Local Effort	124,296.00						
Proration to Funds Available	-						
Prior Year Funding Adjustment	(6,505.00)						
Prior Year Audit Adjustment	-						
Subtotal	>	\$ 2,113,129.00	\$ 88,047.04	\$ 1,938,865.47	\$ 87,131.77	1000004	(915.28)
Additional Funding		43,480.00	1,811.67	38,201.81	2,639.10	1363894	827.43
Virtual Education Contribution		-	-	-	-	1350704	0.00
ESE Guaranteed Allocation:		34,999.00	1,458.29	32,106.79	1,446.11	1632104	(12.19)
Supplemental Academic Instruction:		99,506.00	4,146.08	91,295.60	4,105.20	1700004	(40.88)
Digital Classroom Allocation		9,052.00	377.17	8,290.81	380.60	1350204	3.43
Safe School		22,482.00	936.75	17,465.17	2,508.42	1514504	1,571.67
Instructional Materials (UFTE)		38,837.00	1,618.21	35,760.47	1,538.27	1052?04	(79.94)
Discretionary Lottery (WFTE)		1,465.00	61.04	1,272.35	96.33	1640104	35.28
Classroom Size Reduction Act:		406,132.00	16,922.17	372,613.71	16,759.15	1510504	(163.02)
Student Transportation:		85,869.00	3,577.88	69,664.07	8,102.47	1078004	4,524.59
Federally Connected Student Supplement:		-	-	-	-	XXXXXXX	0.00
Florida Teachers Classroom Supply Assista	nce Program:	6,317.50	-	6,317.50	-	1350104	0.00
Reading Allocation:		18,777.00	782.38	17,206.53	785.24	1800004	2.86
Food Service Allocation		-	-	-	-	4100004	0.00
Mental Health Assistance Allocation (UFTE)		-	-	43.31	(21.66)	1513004	(21.66)
Total Funds Compression Allocation (UFTE)	)	33,042.00	1,376.75	30,310.87	1,365.57	1516004	(11.18)
Administration Fee:		(32,184.00)	(1,341.00)	(29,302.85)	(1,440.58)	1030004	(99.58)
Projected Annual Amount Due to School		\$ 2,880,903.50	\$ 119,774.42	\$ 2,630,111.61	\$ 125,395.9450		

FTE Survey: Based on FTE Survey 3

FEFP Revenues: Based on 2018-2019 4th FEFP Calculation.

									Г					1	
				>75% ESE		49		School District:		Osceola		School ID:	0853		
			с					Re	venue Estimat	te Worksheet for:		New Dimension	s High Sch	loc	
			2019							Based on the 2	019 Fo	urth Calculation			
							d Local F.								
					1.	FEFP State an		-	Г			<b>-</b>			
BSA01			DCD01				Base Stu	dent Allocation:		\$4,204.42		District Cost Diff	erential:		(
												_			
FALSE							Full-Tir	me Equivalent (FTE)	Survey	\$3.00		Program	n	Wei	ghted FTE
						Program				Number of UF	re 🛛	Cost Fac	tor	(	2) x (3)
								(1)		(2)		(3)			(4)
101	KG	03	PC101			101 B	Basic K-3			0.00		1.108			0.0000
111	KG	03	PC111			111 B	asic K-3 w	vith ESE Services		0.00		1.108			0.0000
102	04	08	PC102			102 B	Basic 4-8			0.00		1.000			0.0000
112	04	08	PC112			112 B	asic 4-8 w	vith ESE Services		0.00		1.000			0.0000
103	09	12	PC103				Basic 9-12			386.16		1.000			386.1600
113	09	12	PC113					with ESE Services	_	39.06		1.000			39.0600
254	РК	03	PC254					(Grade Level PK-3)	)	0.00		3.619			0.0000
254	04	08	PC254					(Grade Level 4-8)	_	0.00		3.619			0.0000
254	09	12	PC254					(Grade Level 9-12)		0.00		3.619			0.0000
255	РК	03	PC255					(Grade Level PK-3)	)	0.00		5.642			0.0000
255	04	08	PC255					(Grade Level 4-8)		0.00		5.642			0.0000
255	09	12	PC255					6 (Grade Level 9-12)	·	0.00		5.642			0.0000
130	РК	03	PC130				•	le Level PK-3)		0.00		1.185			0.0000
130	04	08	PC130				•	le Level 4-8)		0.00		1.185			0.0000
130	09	12	PC130				•	le Level 9-12)		10.50		1.185			12.4425
300	09	12	PC300			300 C	areer Edu	cation (Grades 9-1)	2)	17.86		1.000			17.8600
				-					Totals	453.58		_			455.5225
								Lattors is	. Doronthosos	Defer to Notes at I		of Morkshoot,			
								Letters i	Parentneses	Refer to Notes at I	Sotton	Tor worksheet:			
					1h	Additional FT	E (a)			BSA		DCD			WFTE
AP	от				10.	-	nced Place	ement		\$4,204.42	х	0.9868	х	-	6.08
IB	от							accalaureate		\$4,204.42	x	0.9868	x		0.00
AIC	от							rnational Certificate	•	\$4,204.42	x	0.9868	x		0.00
IC	от							ied Career Educatio		\$4,204.42	x	0.9868	x		4.40
EHG	от						•	ol Graduation		\$4,204.42	x	0.9868	x		0.00
SDE	от						-	SE Supplement		\$4,204.42	x	0.9868	x		0.00
				-				+ -)		Additional			10.48		
								Total			466.00				
													Per		
					1c.	Virtual Educat	tion Contr	ribution:		UFTE			UFTE		
			VS002						Total	0.00		х	54.01		=
													Matrix	Gua	rantee Per
					2.	ESE Guarante	ed Allocat	tion:		UFTE		Grade Level	Level	S	tudent
251	111									0.00		PK-3	251	\$	982
252	111					۸۹۹i+	tional Fun	ding from the ESE G	illaranteed	0.00		PK-3	252	\$	3,170
253	111							er the FTE from 111		0.00		PK-3	253	\$	6,470
251	112							nd matrix level. Stu		0.00		4-8	251	\$	1,101
252	112							matrix level should		0.00		4-8	252	\$	3,290
253	112							This total should		0.00		4-8	253	\$	6,589
251	113							ams 111, 112 and 1		37.06		9-12	251	\$	784
252	113						om progr	unio 111, 112 unu 1	15 05070.	2.00		9-12	252	\$	2,972
253	113									0.00		9-12	253	\$	6,272
				-				Total FTE with E	SE Services	39.06				Total ES	E Guarantee
					3A.	Divide school	's Unweig	hted FTE (UFTE) tot	al computed	in Section 1, cell C2	7 abov	ve by the district's	total UFTE	to obta	in school's
FTEU??						UFTE sh	-	Charter School UF	•	453.58	÷	District's T			67,724.36
				0.6697%					-				=		.6697%
					20	Divide school	's Waiaht	ed FTE (WFTE) total	computed in	Section 1 coll E29	ahove	by the district's to	tal METE	o obtain	school's
FTEW?	2				JD.	WFTE sl	-	Charter School Wi	•	466.00	above ÷	District's To			73,818.32
	•			0.6145%		VVI 1 - 31		enancer School Wi		-00.00	•	District 5 In	=		.6313%
				0.0140/0										Ŭ	

F0009			al Academic Instruction (UFTE share)		(b)	14,858,363	x	0.6697%
50004			ry Millage Compression Allocation		(1-)	15 700 010		0.0070/
F0004			fills (UFTE share)		(b)	15,739,819	х	0.6697%
F0016 TRUE		-	rooms Allocation (UFTE share)		(b)(d)		x	0.6697%
F0007			s Allocation (UFTE share)		(b)	3,357,099		0.6697%
F0010 IM007 IM008			I Materials Allocation (UFTE share)		(b)	5,491,698	x	0.6697%
IM007 9T12	٤	Bc. Dua	al Enrollment Instructional Materials Alloca	tion	(e)	307,428	х	0.6697%
IM008		ESE	Applications Allocation:					
			Charter schools should contact their school	ol district sponsor re	gardir	ng eligibility and distril	oution o	f ESE Applications fur
F0002		9. Declining Er	rollment (WFTE share)		(c)	0	х	0.6313%
F0003	1	LO. Sparsity Sup	pplement (WFTE share)		(c)	0	х	0.6313%
LOC03	1	L1. Discretiona	ry Local Effort (WFTE share)		(c)	19,688,918	х	0.6313%
ADJ03	1	12. Proration to	Funds Available (WFTE share)		(c)	0	х	0.6313%
LOT10	1	L3. Discretional	ry Lottery (WFTE share)		(c)	232,019	х	0.6313%
0			Ith Assistance Allocation (UFTE share)		(c)	0	х	0.6697%
F0022			Compression Allocation (UFTE share)		(c)	4,933,820	х	0.6697%
		L4. Class Size Re						
			Weighted FTE (not including Add-On)		х	Allocation factors		
CSPK3		PK - 3	0.00	0.9868	х	1,321.39	=	0
CS4T8		4-8	0.0000	0.9868	х	901.32	=	0
CS912		9-12	455.5225	0.9868	х	903.50	=	406,132
		Total *	455.5225			Total	Class Siz	ze Reduction Funds
			(*Total FTE should equal total in Section	n 1 column (A) and s	hould			
				n 1, column (4) and 3	nouiu	not include any dadit		L JIOIN SECTION 1.)
	1	L5. Student Tra	nsportation			(f)		
			Enter All UFTE Eligible Riders	211.50	х	406	=	85,869
			Enter All ESE UFTE Riders	0.00	x	1,431	=	0
						-	ant Tran	sportation Funding:
						Total Stud		spontation Funding.
F0013	1	18. Reading Allo	ocation			2,974,356	х	0.6313%
		-						
		-	Charter schools should contact their school	ol district sponsor re	gardir	ng eligibility and distril	oution o	f reading allocation f
		-	Charter schools should contact their school	ol district sponsor re	-	ng eligibility and distril	oution o	f reading allocation f
		L9. Food Service	Charter schools should contact their school	ol district sponsor re	gardir (i)	ng eligibility and distril	oution o	-
	1	19. Food Service	Charter schools should contact their school	ol district sponsor re	-	g eligibility and distril	oution o	f reading allocation f Total
TRUE FALSE FALSE	1	19. Food Service	Charter schools should contact their school		(i)		oution o	Total
	1	19. Food Service 20. Calculating	Charter schools should contact their school e Allocation the administrative fee:	250.00	(i) ÷	453.580	=	Total
	1	19. Food Service	Charter schools should contact their school e Allocation the administrative fee:		(i)		= x	Total
	1	19. Food Service 20. Calculating	Charter schools should contact their school e Allocation the administrative fee:	250.00	(i) ÷	453.580	=	Total
		19. Food Service 20. Calculating ESE %:	Charter schools should contact their school e Allocation the administrative fee:	250.00 \$ 2,919,593	(i) ÷	453.580	=	Total
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year F</li> </ol>	Charter schools should contact their school e Allocation the administrative fee: 9%	250.00 \$ 2,919,593	(i) ÷	453.580	=	Total
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year F</li> </ol>	Charter schools should contact their school e Allocation the administrative fee: <u>9%</u> unding Adjustment (FEFP Final Calc vs. 4th o	250.00 \$ 2,919,593	(i) ÷	453.580	=	Total
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year F</li> </ol>	Charter schools should contact their school e Allocation the administrative fee: <u>9%</u> unding Adjustment (FEFP Final Calc vs. 4th o	250.00 \$ 2,919,593	(i) ÷	453.580	=	Total
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year F</li> <li>Prior Year A</li> </ol>	Charter schools should contact their school e Allocation the administrative fee: <u>9%</u> unding Adjustment (FEFP Final Calc vs. 4th o	250.00 \$ 2,919,593	(i) ÷	453.580	=	Total
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year Fi</li> <li>Prior Year A</li> <li>NOTES:</li> </ol>	Charter schools should contact their school e Allocation the administrative fee: <u>9%</u> unding Adjustment (FEFP Final Calc vs. 4th o	250.00 \$ 2,919,593 Calc)	(i) ÷ x	453.580 55.12%	= x	Total 55.12% 2.0%
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year Fi</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> </ul> </li> </ol>	Charter schools should contact their school e Allocation the administrative fee: <u>9%</u> unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment	250.00 \$ 2,919,593 Calc) ed Placement, Intern	(i) ÷ x	453.580 55.12% nal Baccalaureate, Adv	= x	Total 55.12% 2.0% nternational Certifica
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year Fi</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> <li>Certified Ca</li> </ul> </li> </ol>	Charter schools should contact their school e Allocation the administrative fee: <u>9%</u> unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment	250.00 \$ 2,919,593 Calc) ed Placement, Internaduation and the sn	(i) ÷ x	453.580 55.12% nal Baccalaureate, Adv	= x	Total 55.12% 2.0%
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year F</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> <li>Certified Ca</li> <li>(b) District a</li> </ul> </li> </ol>	Charter schools should contact their schools e Allocation the administrative fee: 9% unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment all FTE includes FTE earned through Advance reer Education (CAPE), Early High School Gr allocations multiplied by percentage from it	250.00 \$ 2,919,593 Calc) ed Placement, Internaduation and the snitem 3A.	(i) ÷ x	453.580 55.12% nal Baccalaureate, Adv	= x	Total 55.12% 2.0% nternational Certifica
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year F</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> <li>Certified Ca</li> <li>(b) District a</li> <li>(c) District a</li> </ul> </li> </ol>	Charter schools should contact their schools e Allocation the administrative fee: 9% unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment all FTE includes FTE earned through Advance reer Education (CAPE), Early High School Gr allocations multiplied by percentage from it illocations multiplied by percentage from it	250.00 \$ 2,919,593 Calc) ed Placement, Internation and the sm tem 3A. em 3B.	(i) ÷ x	453.580 55.12% Nal Baccalaureate, Adv strict ESE Supplement	= x vanced lu	Total 55.12% 2.0% nternational Certifica int to s. 1011.62(1)(l-
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year F</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> <li>Certified Ca</li> <li>(b) District a</li> <li>(c) District a</li> <li>(d) The Digit</li> </ul> </li> </ol>	Charter schools should contact their schools e Allocation the administrative fee: 9% unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment al FTE includes FTE earned through Advance reer Education (CAPE), Early High School Gr allocations multiplied by percentage from it illocations multiplied by percentage from it tal Classroom Allocation is provided pursua	250.00 \$ 2,919,593 Calc) ed Placement, Intern aduation and the sn tem 3A. em 3B. nt to s. 1011.62(12),	(i) ÷ x nation nall di	453.580 55.12% nal Baccalaureate, Adv strict ESE Supplement and requires that char	= x vanced lu	Total 55.12% 2.0% nternational Certifica int to s. 1011.62(1)(l-
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year F</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> <li>Certified Ca</li> <li>(b) District a</li> <li>(c) District a</li> <li>(d) The Digit school distri</li> </ul> </li> </ol>	Charter schools should contact their schools e Allocation the administrative fee: 9% unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment all FTE includes FTE earned through Advance reer Education (CAPE), Early High School Gr allocations multiplied by percentage from it illocations multiplied by percentage from it tal Classroom Allocation is provided pursua ict for approval by the Department of Educa	250.00 \$ 2,919,593 Calc) ed Placement, Interraduation and the sn tem 3A. em 3B. nt to s. 1011.62(12), ation prior to distrib	(i) ÷ x F.S., a ution	453.580 55.12% al Baccalaureate, Adv strict ESE Supplement and requires that char of funds.	= x vanced lu , pursua	Total 55.12% 2.0% nternational Certifica int to s. 1011.62(1)(I- pols submit a digital d
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year F</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> <li>Certified Ca</li> <li>(b) District a</li> <li>(c) District a</li> <li>(d) The Digitischool distri</li> <li>(e) School d</li> </ul> </li> </ol>	Charter schools should contact their schools e Allocation the administrative fee: 9% unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment al FTE includes FTE earned through Advance reer Education (CAPE), Early High School Gr allocations multiplied by percentage from it illocations multiplied by percentage from it tal Classroom Allocation is provided pursua ict for approval by the Department of Educa istricts are required to pay for instructional	250.00 \$ 2,919,593 Calc) ed Placement, Intern aduation and the sn tem 3A. em 3B. nt to s. 1011.62(12), ation prior to distrib materials used for t	(i) ÷ x nation rall di tion the ins	453.580 55.12% al Baccalaureate, Adv strict ESE Supplement and requires that char of funds. struction of public hig	= x vanced lu , pursua	Total 55.12% 2.0% nternational Certifica int to s. 1011.62(1)(I- pols submit a digital d
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year F</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> <li>Certified Ca</li> <li>(b) District a</li> <li>(c) District a</li> <li>(d) The Digitischool distrivi</li> <li>(e) School dischool gradu</li> </ul> </li> </ol>	Charter schools should contact their schools e Allocation the administrative fee: 9% unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment all FTE includes FTE earned through Advance reer Education (CAPE), Early High School Gr allocations multiplied by percentage from it illocations multiplied by percentage from it tal Classroom Allocation is provided pursua ict for approval by the Department of Educa istricts are required to pay for instructional uation under the dual enrollment program i	250.00 \$ 2,919,593 Calc) ed Placement, Internation aduation and the sn tem 3A. em 3B. nt to s. 1011.62(12), ation prior to distribinaterials used for t as provided in s. 101	(i) ÷ x nation F.S., a ution the ins 1.62(I	453.580 55.12% al Baccalaureate, Adv strict ESE Supplement and requires that char of funds. truction of public hig )(i), F.S.	= x vanced li , pursua rter scho	Total 55.12% 2.0% nternational Certifica int to s. 1011.62(1)(I- pols submit a digital of students who are ea
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year F</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> <li>Certified Ca</li> <li>(b) District a</li> <li>(c) District a</li> <li>(d) The Digitischool distri</li> <li>(e) School distriding</li> <li>(f) Numbers</li> </ul> </li> </ol>	Charter schools should contact their schools e Allocation the administrative fee: 9% unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment al FTE includes FTE earned through Advance reer Education (CAPE), Early High School Gr allocations multiplied by percentage from it ullocations multiplied by percentage from it tal Classroom Allocation is provided pursua ict for approval by the Department of Educa istricts are required to pay for instructional uation under the dual enrollment program s entered here will be multiplied by the dist	250.00 \$ 2,919,593 Calc) ed Placement, Intern aduation and the sn tem 3A. em 3B. nt to s. 1011.62(12), ation prior to distrib materials used for t as provided in s. 101 trict level transporta	(i) ÷ x nation F.S., a ution the ins 1.62(I	453.580 55.12% al Baccalaureate, Adv strict ESE Supplement and requires that char of funds. truction of public hig )(i), F.S.	= x vanced li , pursua rter scho	Total 55.12% 2.0% nternational Certifica int to s. 1011.62(1)(I- pols submit a digital of students who are ea
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating</li> <li>ESE %:</li> <li>Prior Year F</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> <li>Certified Ca</li> <li>(b) District a</li> <li>(c) District a</li> <li>(d) The Digitischool distri</li> <li>(e) School distri</li> <li>(f) Number: and ESE Ride</li> <li>(g) The Feder</li> </ul> </li> </ol>	Charter schools should contact their schools e Allocation the administrative fee: 9% unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment (FEFP Final Calc vs. 4th o udit Adjustment al FTE includes FTE earned through Advance reer Education (CAPE), Early High School Gr allocations multiplied by percentage from it illocations multiplied by percentage from it tal Classroom Allocation is provided pursua ict for approval by the Department of Educa istricts are required to pay for instructional uation under the dual enrollment program s entered here will be multiplied by the dist ers. "All Adjusted ESE Riders" should includ erally Connected Student Supplement provi	250.00 \$ 2,919,593 Calc) ed Placement, Internation aduation and the snite aduation aduatio	(i) ÷ x nation nall di tion the ins 1.62(I tion f	453.580 55.12% al Baccalaureate, Adv strict ESE Supplement of funds. struction of public hig )(i), F.S. unding per rider. "All	= x vanced li , pursua ter scho h school Adjuster	Total 55.12% 2.0% nternational Certifica int to s. 1011.62(1)(I- pols submit a digital of students who are ea d Fundable Riders" si
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating ESE %:</li> <li>Prior Year F</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> <li>Certified Ca</li> <li>(b) District a</li> <li>(c) District a</li> <li>(d) The Digitischool distri</li> <li>(e) School distri</li> <li>(f) Number: and ESE Rid.</li> <li>(g) The Fedettore to s. 1011.6</li> </ul> </li> </ol>	Charter schools should contact their schools e Allocation the administrative fee: 9% unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment all FTE includes FTE earned through Advance reer Education (CAPE), Early High School Gr allocations multiplied by percentage from it illocations multiplied by percentage from it tal Classroom Allocation is provided pursua ict for approval by the Department of Educa istricts are required to pay for instructional uation under the dual enrollment program a s entered here will be multiplied by the dist ers. "All Adjusted ESE Riders" should includ erally Connected Student Supplement provi 2(13), F.S.	250.00 \$ 2,919,593 Calc) ed Placement, Interr aduation and the sn tem 3A. em 3B. nt to s. 1011.62(12), ation prior to distrib materials used for t as provided in s. 101 trict level transporta e only ESE Riders. des additional fundi	(i) ÷ x respectively for the second secon	453.580 55.12% al Baccalaureate, Adv strict ESE Supplement of funds. struction of public hig )(i), F.S. unding per rider. "All students on federal I	= x vanced li , pursua rter scho h school Adjuster ands tha	Total 55.12% 2.0% nternational Certifica int to s. 1011.62(1)(I- pols submit a digital of students who are ea d Fundable Riders" s
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating ESE %:</li> <li>Prior Year F</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> <li>Certified Ca</li> <li>(b) District a</li> <li>(c) District a</li> <li>(d) The Digitischool distri</li> <li>(e) School distri</li> <li>(f) Number: and ESE Rid.</li> <li>(g) The Fedettors. 1011.6:</li> <li>(h) Teacher</li> </ul> </li> </ol>	Charter schools should contact their schools e Allocation the administrative fee: 9% unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment (FEFP Final Calc vs. 4th o udit Adjustment all FTE includes FTE earned through Advance reer Education (CAPE), Early High School Gr allocations multiplied by percentage from it illocations multiplied by percentage from it tal Classroom Allocation is provided pursua ict for approval by the Department of Educa istricts are required to pay for instructional uation under the dual enrollment program a s entered here will be multiplied by the dist ers. "All Adjusted ESE Riders" should includ erally Connected Student Supplement provi 2(13), F.S. Classroom Supply Assistance Program alloc	250.00 \$ 2,919,593 Calc) ed Placement, Internation and the snites of	(i) ÷ x nation nall di F.S., a ution the ins 1.62(I tion f ng for 1012.	453.580 55.12% al Baccalaureate, Adv strict ESE Supplement of funds. struction of public hig )(i), F.S. unding per rider. "All students on federal I 71, F.S., for certified t	= x vanced li , pursua ter scho h school Adjuster ands tha	Total 55.12% 2.0% nternational Certifica int to s. 1011.62(1)(I- pols submit a digital of students who are ea d Fundable Riders" si at receive Section 800 employed by a publ
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating ESE %:</li> <li>Prior Year F</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> <li>Certified Ca</li> <li>(b) District a</li> <li>(c) District a</li> <li>(d) The Digitischool distri</li> <li>(e) School distri</li> <li>(f) Number: and ESE Ridi</li> <li>(g) The Fedettors. 1011.6:</li> <li>(h) Teacherter school</li> </ul> </li> </ol>	Charter schools should contact their schools e Allocation the administrative fee: 9% unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment (FEFP Final Calc vs. 4th o udit Adjustment al FTE includes FTE earned through Advance reer Education (CAPE), Early High School Gr allocations multiplied by percentage from it ullocations multiplied by percentage from it tal Classroom Allocation is provided pursua ict for approval by the Department of Educa istricts are required to pay for instructional uation under the dual enrollment program s entered here will be multiplied by the dist ers. "All Adjusted ESE Riders" should includ erally Connected Student Supplement provi 2(13), F.S. Classroom Supply Assistance Program alloc pool before September 1 of each year whose	250.00 \$ 2,919,593 Calc) ed Placement, Intern aduation and the sn tem 3A. em 3B. nt to s. 1011.62(12), ation prior to distrib materials used for t as provided in s. 101 trict level transporta e only ESE Riders. des additional fundi triation pursuant to s. full-time or job-shar	(i) ÷ x nation nall di tion for 1012. re resp	453.580 55.12% al Baccalaureate, Adv strict ESE Supplement of funds. struction of public hig )(i), F.S. unding per rider. "All students on federal I 71, F.S., for certified to ponsibility is the class	= x vanced li , pursua ter scho h school Adjuster ands tha eachers room in:	Total 55.12% 2.0% nternational Certifica int to s. 1011.62(1)(I- pols submit a digital of students who are ea d Fundable Riders" s at receive Section 800 employed by a publ struction of students
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating ESE %:</li> <li>Prior Year F</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> <li>Certified Ca</li> <li>(b) District a</li> <li>(c) District a</li> <li>(d) The Digitischool distri</li> <li>(e) School distri</li> <li>(e) School distri</li> <li>(f) Number: and ESE Ridi</li> <li>(g) The Fedettors. 1011.63</li> <li>(h) Teacherter schootthrough gradienter schootthrough gradienter</li> </ul> </li> </ol>	Charter schools should contact their schools e Allocation the administrative fee: 9% unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment (FEFP Final Calc vs. 4th o udit Adjustment all FTE includes FTE earned through Advance reer Education (CAPE), Early High School Gr allocations multiplied by percentage from it illocations multiplied by percentage from it tal Classroom Allocation is provided pursua ict for approval by the Department of Educa istricts are required to pay for instructional uation under the dual enrollment program a s entered here will be multiplied by the dist ers. "All Adjusted ESE Riders" should includ erally Connected Student Supplement provi 2(13), F.S. Classroom Supply Assistance Program alloc	250.00 \$ 2,919,593 Calc) ed Placement, Intern aduation and the sn tem 3A. em 3B. nt to s. 1011.62(12), ation prior to distrib materials used for t as provided in s. 101 trict level transporta e only ESE Riders. des additional fundi triation pursuant to s. full-time or job-shar	(i) ÷ x nation nall di tion for 1012. re resp	453.580 55.12% al Baccalaureate, Adv strict ESE Supplement of funds. struction of public hig )(i), F.S. unding per rider. "All students on federal I 71, F.S., for certified to ponsibility is the class	= x vanced li , pursua ter scho h school Adjuster ands tha eachers room in:	Total 55.12% 2.0% nternational Certifica int to s. 1011.62(1)(I- pols submit a digital of students who are ea d Fundable Riders" si at receive Section 800 employed by a publ struction of students
TRUE FALSE FALSE	1 2	<ol> <li>Food Service</li> <li>Calculating ESE %:</li> <li>Prior Year F</li> <li>Prior Year A</li> <li>NOTES:         <ul> <li>(a) Addition</li> <li>Certified Ca</li> <li>(b) District a</li> <li>(c) District a</li> <li>(d) The Digitischool distri</li> <li>(e) School distri</li> <li>(f) Number: and ESE Rid.</li> <li>(g) The Fedettors. 1011.6:</li> <li>(h) Teacherthorthough graftunded through graf</li></ul></li></ol>	Charter schools should contact their schools e Allocation the administrative fee: 9% unding Adjustment (FEFP Final Calc vs. 4th o udit Adjustment (FEFP Final Calc vs. 4th o udit Adjustment al FTE includes FTE earned through Advance reer Education (CAPE), Early High School Gr allocations multiplied by percentage from it illocations multiplied by percentage from it tal Classroom Allocation is provided pursua ict for approval by the Department of Educa istricts are required to pay for instructional uation under the dual enrollment program s entered here will be multiplied by the dist ers. "All Adjusted ESE Riders" should includ erally Connected Student Supplement provi 2(13), F.S. Classroom Supply Assistance Program alloc bol before September 1 of each year whose de 12, including full-time media specialists	250.00 \$ 2,919,593 Calc) ed Placement, Internation and the snites of	(i) ÷ x hation hall di F.S., a ution he ins 1.62(I tion f ng for 1012. re resp couns	453.580 55.12% al Baccalaureate, Adv strict ESE Supplement of funds. struction of public hig )(i), F.S. unding per rider. "All students on federal I 71, F.S., for certified t ponsibility is the class ielors serving student	= x vanced li , pursua ter scho h school Adjuster ands tha eachers room in s in prek	Total 55.12% 2.0% nternational Certifica int to s. 1011.62(1)(I- pols submit a digital of students who are ea d Fundable Riders" si at receive Section 800 employed by a publ struction of students indergarten through

(j) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee based on unweighted full-time equivalent students.

## 0.9868

## Base Funding

(WFTE	x BSA x DCD)
	(5)
\$	-
\$	-
\$ \$	-
\$	-
\$	1,602,148
\$	162,057
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$ \$	51,623
\$	74,100
\$	1,889,928

## Base Funding (WFTE x BSA x DCD)

BSA X DCD)
25,225
-
-
18,255
-
-
43,480
1,933,408

ć.		
Ş	-	

\$ -
\$ -
\$ 29,055
\$ 5,944
\$ -
\$ 34,999

\$	99,506
\$	105,410
\$ \$	9,052
\$	22,482
\$	36,778
\$	2,059
۱ds.	
\$	-
\$	-
\$	124,296
\$	-
\$ \$	- 1,465
\$ \$	-
\$ \$ \$ \$	-

\$	406,132
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\$	85,869
\$	18,777
unds.	
\$	2,919,593

\$ 32,184
\$ (6,505)
\$ -

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classrooms plan to their

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hould include both basic

**J3** impact aide pursuant

ic school district or public in prekindergarten grade 12, who are

e shall be calculated